

ORDINANCE # 19-013

AN ORDINANCE OF THE CITY OF GEORGETOWN, KENTUCKY, ADOPTING THE ANNUAL BUDGET FOR THE FISCAL PERIOD JULY 1, 2019, THROUGH JUNE 30, 2020, BY ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATION OF CITY GOVERNMENT

SUMMARY

SECTION ONE

Adopts, by incorporated Exhibit, the Fiscal Year 2019-2020 Budget of the City of Georgetown, Kentucky as follows:

Governmental Funds	Original Budget
Prior Year Revenues	\$ 8,943,359
Revenues:	
Municipal Taxation	2,400,000
Licenses and permits	20,396,300
Fines and forfeitures	109,000
Intergovernmental revenues	11,858,508
Charges for service	213,072
Other revenue	62,500
Other financing sources/transfers	<u>74,115</u>
Total City Revenues	35,113,495
Expenditures:	
General Government	1,619,055
City Council	182,360
City Clerk	270,934
Police	7,300,377
Public Works	2,392,047
Fire	5,878,916
Code Enforcement	321,691
Building Inspection	546,951
Dispatch/Telecommunications	1,619,808
Utilities	783,400
Community Services	453,917
Inter-Local	5,369,969
Capital Outlay	15,668,803
Debt Service	1,165,615
Transfers to other Funds	<u>483,011</u>
Total City Expenditures	44,056,854

Proprietary Funds	Original Budget
Revenues:	
Sanitation	2,115,000
Recycling	13,000
Cemetery	215,000
Intergovernmental revenue	264,921
Other revenue	5,000
Other financing sources/transfers	<u>408,896</u>
Total Proprietary Revenues	3,021,817
Expenditures:	
Sanitation	1,802,862
Recycling	281,970
Stormwater	408,444
Cemetery	<u>347,638</u>
Total Proprietary Expenditures	2,840,914

SECTION TWO

Authorizes the Mayor, except as provided in the Georgetown Purchasing Policy adopted in Municipal Order 11-028, to enter into any contracts or agreements necessary to fulfill the operation of City government within the allocations listed in this ordinance.

SECTION THREE

Provides that, if any section, subsection, sentence, clause, or phrase of this ordinance is for any reason held unconstitutional or otherwise invalid, such infirmities shall not affect the validity of the remaining portions of this ordinance.

SECTION FOUR

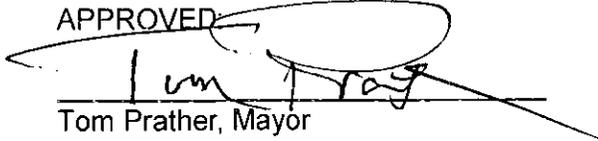
Provides that all ordinances or parts of ordinances in conflict with this ordinance are hereby repealed.

The full text of Ordinance 19-013 is available for examination in the City Clerk's office, 100 Court Street, Georgetown, KY, 40324 or at www.georgetownky.gov.

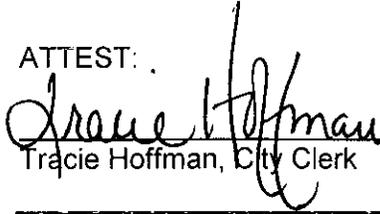
PUBLICLY INTRODUCED AND READ FIRST TIME: May 22, 2019

PUBLICLY READ SECOND TIME AND PASSED: June 10, 2019

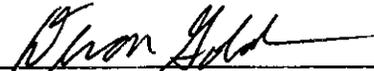
CITY OF GEORGETOWN, KENTUCKY
APPROVED


Tom Prather, Mayor

ATTEST:


Tracie Hoffman, City Clerk

I, Devon Golden, hereby certify I am an Attorney licensed to practice law in the Commonwealth of Kentucky, and my office is located at 100 Court Street, Georgetown, Kentucky, 40324. I further certify the foregoing Summary of Ordinance 19-013 was prepared in accordance with the requirements of KRS 83A.060(9), and is a true and accurate summary of the contents of said Ordinance.


Devon Golden, City Attorney

ORDINANCE # 19-013

AN ORDINANCE OF THE CITY OF GEORGETOWN, KENTUCKY, ADOPTING THE ANNUAL BUDGET FOR THE FISCAL PERIOD JULY 1, 2019, THROUGH JUNE 30, 2020, BY ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATION OF CITY GOVERNMENT

SPONSORS: COUNCIL MEMBERS DAVID LUSBY AND CONNIE TACKETT

NOW THEREFORE, BE IT ORDAINED BY THE CITY OF GEORGETOWN, KENTUCKY, AS FOLLOWS:

SECTION ONE

The annual budget for the fiscal year beginning July 1, 2019 and ending June 30, 2020, is adopted as set forth in Exhibit 1 attached hereto and incorporated herein by reference.

SECTION TWO

Except as provided in the Georgetown Purchasing Policy adopted in Municipal Order 11-028, the Mayor is hereby authorized to enter into any contracts or agreements necessary to fulfill the operation of City government within the allocations listed in this ordinance.

SECTION THREE

If any section, subsection, sentence, clause, or phrase of this ordinance is for any reason held unconstitutional or otherwise invalid, such infirmities shall not affect the validity of the remaining portions of this ordinance.

SECTION FOUR

All ordinances or parts of ordinances in conflict with this ordinance are hereby repealed.

SECTION FIVE

This ordinance shall take effect after its passage and publication according to law.

PUBLICLY INTRODUCED AND READ FIRST TIME: May 22, 2019

PUBLICLY READ SECOND TIME AND PASSED: June 10, 2019

CITY OF GEORGETOWN, KENTUCKY
APPROVED:



Tom Prather, Mayor

ATTEST:


Tracie Hoffman, City Clerk