

ORDINANCE # 2020 -16

AN ORDINANCE OF THE CITY OF GEORGETOWN, KENTUCKY, AMENDING THE ANNUAL BUDGET FOR THE FISCAL PERIOD JULY 1, 2020, THROUGH JUNE 30, 2021

SPONSORS: COUNCIL MEMBERS DAVID LUSBY AND CONNIE TACKETT

NOW THEREFORE, BE IT ORDAINED BY THE CITY OF GEORGETOWN, KENTUCKY, AS FOLLOWS:

SECTION ONE

The annual budget for the fiscal year beginning July 1, 2020 and ending June 30, 2021, adopted on June 22, 2020, by Ordinance 2020-11, is amended as set forth in Exhibit A attached hereto and incorporated herein by reference.

SECTION TWO

Except as provided in the Georgetown Purchasing Policy adopted in Municipal Order 11-028, the Mayor is hereby authorized to enter into any contracts or agreements necessary to fulfill the operation of City government within the allocations listed in this ordinance.

SECTION THREE

If any section, subsection, sentence, clause, or phrase of this ordinance is for any reason held unconstitutional or otherwise invalid, such infirmities shall not affect the validity of the remaining portions of this ordinance.

SECTION FOUR

All ordinances or parts of ordinances in conflict with this ordinance are hereby repealed.

SECTION FIVE

This ordinance shall take effect after its passage and publication according to law.

PUBLICLY INTRODUCED AND READ FIRST TIME: September 14, 2020

PUBLICLY READ SECOND TIME AND PASSED: September 28, 2020

CITY OF GEORGETOWN, KENTUCKY
APPROVED:

Tom Prather

Tom Prather (Oct 8, 2020 10:39 EDT)

Tom Prather, Mayor

ATTEST:

Tracie Hoffman

Tracie Hoffman (Oct 8, 2020 13:21 EDT)

Tracie Hoffman, City Clerk

ORDINANCE NO 2020 -16

**AN ORDINANCE AMENDING THE ANNUAL BUDGET ORDINANCE FOR FISCAL
YEAR JULY 1, 2020 THROUGH JUNE 30, 2021**

SUMMARY

GENERAL FUND

Prior Year Revenues are increased by \$188,737.87. Occupational License Fee Revenue is increased by \$300,000. Intergovernmental Revenue is decreased by \$994,249.63. General Government Expenses are increased by \$107,110. City Clerk Expenses are increased by \$1,016. Building Inspection Expenses are increased by \$5,078. Police Expenses are increased by \$341,021. Fire Expenses are increased by \$313,162. Dispatch Expenses are decreased by \$1,778,871.26. Code Enforcement Expenses are increased by \$22,539. Public Works Expenses are increased by \$16,911. Transfers to Other Funds are increased by \$466,522.50.

911/TELECOMMUNICATIONS FUND

License and Fee Revenue is increased by \$565,362. Intergovernmental Revenue is increased by \$1,153,841.49. Transfers from Other Funds are increased by \$310,645.50. Telecommunications expenses are increased by \$1,730,182.98. Other expenses are increased by \$189,575.34.

DRUG FUND

Prior Year Revenues are decreased by \$954. State Drug Fund expenses are decreased by \$954.

GRANT FUND

Prior Year Revenues are increased by \$22,230.67. Police expenses are increased by \$22,230.67.

ENVIRONMENTAL SERVICES FUND

Intergovernmental Revenues are increased by \$1,371. Transfers from Other Funds are increased by \$148,815. Sanitation Expenses are increased by \$17,673. Recycling Expenses are increased by \$2,742. Storm Water Expenses are increased by \$148,815.

CEMETERY FUND

Intergovernmental Revenues are increased by \$7,062. Transfers From Other Funds are increased by \$7,062. Cemetery Expenses are increased by \$14,124.

CAPITAL PROJECTS FUND

Intergovernmental Revenues are decreased by \$311,296.05. Other Revenues are increased by \$348,500. Capital Expenses are decreased by \$274,092.10.

All ordinances or parts of ordinances in conflict with this ordinance are hereby repealed. This ordinance shall take effect after its passage and publication according to law.

The full text of Ordinance 2020 -16 is available for examination in the City Clerk's Office, 100 North Court Street, Georgetown, Kentucky 40324 or at www.georgetownky.gov.

PUBLICLY INTRODUCED AND READ FIRST TIME: September 14, 2020

PUBLICLY READ SECOND TIME AND PASSED: September 28, 2020

APPROVED: *Tom Prather*
Tom Prather (Oct 8, 2020 10:39 EDT)

Tom Prather, Mayor

ATTEST: *Tracie Hoffman*
Tracie Hoffman (Oct 8, 2020 13:21 EDT)

Tracie Hoffman, City Clerk

I, Devon Golden, hereby certify I am an Attorney licensed to practice law in the Commonwealth of Kentucky. My office is located at 100 North Court Street, Georgetown, Kentucky 40324. I further certify the foregoing Summary of Ordinance 2020- 16, of the City of Georgetown, Kentucky, was prepared in accordance with the requirements of KRS 83A.060(9), and is a true and accurate summary of the contents of said Ordinance.

Devon Golden
Devon Golden (Oct 8, 2020 13:37 EDT)

Devon Golden, City Attorney

Budget Amendment Ordinance Summary and Full

Final Audit Report

2020-10-08

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