

ORDINANCE # 15-007

AN ORDINANCE OF THE CITY OF GEORGETOWN, KENTUCKY, ADOPTING THE ANNUAL BUDGET FOR THE FISCAL PERIOD JULY 1, 2015, THROUGH JUNE 30, 2016, BY ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATION OF CITY GOVERNMENT

SPONSORS: COUNCIL MEMBERS DAVID LUSBY AND CONNIE TACKETT

NOW THEREFORE, BE IT ORDAINED BY THE CITY OF GEORGETOWN, KENTUCKY, AS FOLLOWS:

SECTION ONE

The annual budget for the fiscal year beginning July 1, 2015 and ending June 30, 2016, is adopted as set forth in Exhibit A attached hereto and incorporated herein by reference.

SECTION TWO

Except as provided in the Georgetown Purchasing Policy adopted in Municipal Order 11-028, the Mayor is hereby authorized to enter into any contracts or agreements necessary to fulfill the operation of City government within the allocations listed in this ordinance.

SECTION THREE

If any section, subsection, sentence, clause, or phrase of this ordinance is for any reason held unconstitutional or otherwise invalid, such infirmities shall not affect the validity of the remaining portions of this ordinance.

SECTION FOUR

All ordinances or parts of ordinances in conflict with this ordinance are hereby repealed.

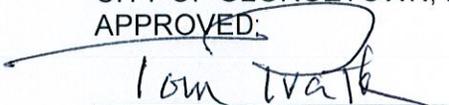
SECTION FIVE

This ordinance shall take effect after its passage and publication according to law.

PUBLICLY INTRODUCED AND READ FIRST TIME: June 1, 2015

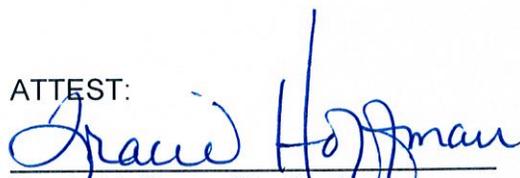
PUBLICLY READ SECOND TIME AND PASSED: June 8, 2015

CITY OF GEORGETOWN, KENTUCKY
APPROVED:



Tom Prather, Mayor

ATTEST:



Tracie Hoffman, City Clerk

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AN ORDINANCE OF THE CITY OF GEORGETOWN, KENTUCKY, ADOPTING THE ANNUAL BUDGET FOR THE FISCAL PERIOD JULY 1, 2015, THROUGH JUNE 30, 2016, BY ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATION OF CITY GOVERNMENT

SUMMARY

SECTION ONE

Adopts, by incorporated Exhibit, the Fiscal Year 2015-2016 Budget of the City of Georgetown, Kentucky as follows:

Governmental Funds	Original Budget
Prior Year Revenues	\$ 2,743,154
Revenues:	
Municipal Taxation	1,997,600
Licenses and permits	15,997,900
Fines and forfeitures	78,000
Intergovernmental revenues	4,237,455
Charges for service	153,692
Other revenue	24,700
Other financing sources/transfers	<u>64,481</u>
Total City Revenues	25,296,982
Expenditures:	
General Government	1,273,381
City Council	150,923
City Clerk	223,017
Police	5,223,967
Public Works	1,862,778
Fire	4,839,815
Code Enforcement	73,164
Building Inspection	382,110
Dispatch/Telecommunications	1,336,780
Utilities	477,400
Community Services	4,715,343
Capital Outlay	3,280,329
Debt Service	1,025,766
Transfers to other Funds	<u>432,014</u>
Total City Expenditures	25,296,787

Proprietary Funds	Original Budget
Prior Year Revenues	\$ 427,059
Revenues:	
Sanitation	1,875,000
Recycling	196,059
Cemetery	234,733
Other revenue	6,500
Other financing sources/transfers	<u>367,533</u>
Total Proprietary Revenues	3,106,884
Expenditures:	
Sanitation	1,836,153
Recycling	349,118
Stormwater	332,800
Landfill	274,000
Cemetery	<u>275,467</u>
Total Proprietary Expenditures	3,067,538

SECTION TWO

Authorizes the Mayor, except as provided in the Georgetown Purchasing Policy adopted in Municipal Order 11-028, to enter into any contracts or agreements necessary to fulfill the operation of City government within the allocations listed in this ordinance.

SECTION THREE

Provides that, if any section, subsection, sentence, clause, or phrase of this ordinance is for any reason held unconstitutional or otherwise invalid, such infirmities shall not affect the validity of the remaining portions of this ordinance.

SECTION FOUR

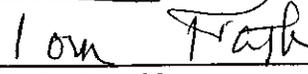
Provides that all ordinances or parts of ordinances in conflict with this ordinance are hereby repealed.

The full text of Ordinance 15-___ is available for examination in the City Clerk's office, 100 Court Street, Georgetown, KY, 40324 or at www.georgetownky.gov.

PUBLICLY INTRODUCED AND READ FIRST TIME: June 1, 2015

PUBLICLY READ SECOND TIME AND PASSED: June 8, 2015

CITY OF GEORGETOWN, KENTUCKY
APPROVED

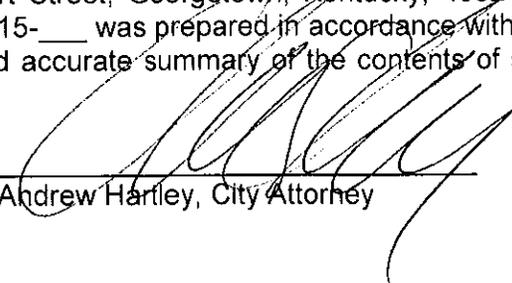


Tom Prather, Mayor

ATTEST:

Tracie Hoffman, City Clerk

I, Andrew Hartley, hereby certify I am an Attorney licensed to practice law in the Commonwealth of Kentucky, and my office is located at 100 Court Street, Georgetown, Kentucky, 40324. I further certify the foregoing Summary of Ordinance 15-__ was prepared in accordance with the requirements of KRS 83A.060(9), and is a true and accurate summary of the contents of said Ordinance.



Andrew Hartley, City Attorney

