

ORDINANCE NO 13-001

AN ORDINANCE AMENDING THE ANNUAL BUDGET ORDINANCE FOR FISCAL YEAR JULY 1, 2012 THROUGH JUNE 30, 2013

WHEREAS, the annual budget adopted by the City Council on July 10, 2012, and amended on November 12, 2012, needs to be amended;

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GEORGETOWN, KENTUCKY AS FOLLOWS:

SUMMARY

Ordinance 12-020 is amended as follows:

GENERAL FUND

Estimated Expenditures are decreased \$60,000. Transfers Out to Other Funds are increased \$60,000. Building Inspection Expenditures are decreased \$36,391.21. Code Enforcement Expenditures are increased \$36,391.21.

CIP Fund

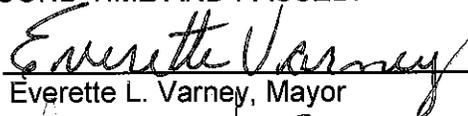
Transfers In are increased \$60,000. Intergovernmental revenues are increased \$60,000. Estimated Expenditures are increased \$120,000.

The full text of Ordinance 13-_____ is available for examination in the City Clerk's Office, 100 North Court Street, Georgetown, Kentucky 40324 or at www.georgetownky.gov.

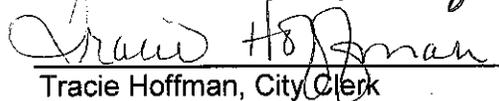
PUBLICLY INTRODUCED AND READ FIRST TIME: January 14, 2013

PUBLICLY READ SECOND TIME AND PASSED: January 28, 2013

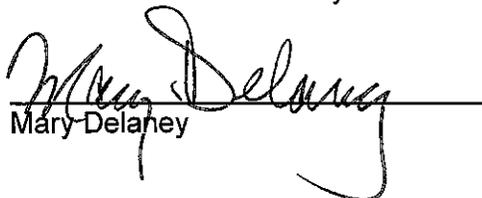
APPROVED:


Everette L. Varney, Mayor

ATTEST:


Tracie Hoffman, City Clerk

I, Mary Delaney, hereby certify I am an Attorney licensed to practice law in the Commonwealth of Kentucky. My office is located at 100 North Court Street, Georgetown, Kentucky 40324. I further certify the foregoing Summary of Ordinance 13-001, of the City of Georgetown, Kentucky, was prepared in accordance with the requirements of KRS 83A.060(9), and is a true and accurate summary of the contents of said Ordinance.


Mary Delaney

ORDINANCE 13- 001

**AN ORDINANCE AMENDING THE ANNUAL BUDGET ORDINANCE FOR FISCAL
YEAR JULY 1, 2012 THROUGH JUNE 30, 2013**

WHEREAS, the annual budget adopted by the City Council on July 10, 2012, and amended on November 12, 2012, needs to be amended;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GEORGETOWN, KENTUCKY, AS FOLLOWS:

SECTION ONE

Ordinance 12-020, entitled "Approving Amendment No. 1 to the City of Georgetown, Kentucky, Annual Budget for Fiscal Year July 1, 2012 through June 30, 2013 as Adopted by Ordinance No 12-012", adopted on November 12, 2012, is hereby amended as follows:

CITY OF GEORGETOWN BUDGET ORDINANCE SUMMARY FOR THE FISCAL YEAR BEGINNING JULY 1, 2012							
	GOVERNMENTAL FUNDS						
	GENERAL	CAPITAL IMPROVEMENT	MAP	LGEA	DRUG FORFEITURE	GRANTS	BUSINESS PARK
REVENUES:							
Property tax	\$ 1,894,300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Licenses, fees & permits	13,681,713	-	-	-	-	-	-
Fines & forfeitures	96,800	-	-	-	-	-	-
Charges for service	145,700	-	-	-	-	-	-
Intergovernmental	2,122,100	60,000	354,000	8,600	117,000	252,000	-
Interest income	12,700	-	10,000	-	1,000	-	-
Other income	46,000	-	-	-	-	-	-
Total Revenue	\$ 17,999,313	\$ 60,000	\$ 364,000	\$ 8,600	\$ 118,000	\$ 252,000	\$ -
EXPENDITURES:							
Administration	\$ 1,007,654	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	989,707	-	-	-	-	-	-
Council	149,300	-	-	-	-	-	-
City Clerk	203,576	-	-	-	-	-	-
Police	4,834,440	-	-	-	45,000	-	-
	4,808,977	-	-	-	-	-	-
Fire	4,668,990	-	-	-	-	20,000	-
	4,649,270	-	-	-	-	-	-
Community Development	3,630,750	-	-	-	-	230,000	-
Public Works	1,273,500	-	-	-	-	2,000	-
Telecommunications	1,253,940	-	-	-	-	-	-
Code Enforcement	36,391	-	-	-	-	-	-
Building Inspection	411,749	-	-	-	-	-	-
	375,358	-	-	-	-	-	-
Utilities	439,400	-	-	-	-	-	-
Debt Service	-	713,000	-	-	-	-	61,000
Capital Outlay	-	1,522,100	690,500	17,600	-	-	-
		1,642,100					
Total Expenditures	\$ 17,920,169	\$ 2,235,100	\$ 690,500	\$ 17,600	\$ 45,000	\$ 252,000	\$ 61,000
	\$ 17,860,169	\$ 2,355,100					
Excess (Deficiency) of Revenues over Expenditures	\$ 79,144	\$ (2,175,100)	\$ (326,500)	\$ (9,000)	\$ 73,000	\$ -	\$ (61,000)
	\$ 139,144	\$ (2,295,100)					
OTHER FINANCING SOURCES (USES):							
Net debt proceeds	-	1,000,000	-	-	-	-	-
Property sales	10,000	600,000	-	-	-	-	-
Transfers from Other Funds	240,000	635,100	-	-	-	-	61,000
		695,100					
Transfers to Other Funds	(1,013,070)	-	-	-	-	-	-
	(1,073,070)						
Total Other Financing Sources (Uses)	\$ (763,070)	\$ 2,235,100	\$ -	\$ -	\$ -	\$ -	\$ 61,000
	\$ (823,070)	\$ 2,295,100					
Net Change in Fund Balance	\$ (683,926)	\$ -	\$ (326,500)	\$ (9,000)	\$ 73,000	\$ -	\$ -

SECTION TWO

If any section, subsection, sentence, clause, or phrase of this ordinance is held unconstitutional or otherwise invalid, such infirmity shall not affect the validity of the remainder of this ordinance.

SECTION THREE

This ordinance shall take effect after its passage and publication according to law.

PUBLICLY INTRODUCED AND READ FIRST TIME: January 14, 2013

PUBLICLY READ SECOND TIME AND PASSED: January 28, 2013

APPROVED: Everette Varney
Everette Varney, Mayor

ATTEST: Tracie Hoffman
Tracie Hoffman, City Clerk

**CITY OF GEORGETOWN
ORDINANCE NO. 13- 002**

AN ORDINANCE AMENDING "EXHIBIT B" OF SECTION 2-111(c) OF THE CODE OF ORDINANCES TO TRANSFER THE CODE ENFORCEMENT OFFICER AND PART-TIME CODE ENFORCEMENT OFFICER POSITIONS TO THE POLICE DEPARTMENT AND AMENDING SECTIONS 2-112 (a) AND 2-113 OF THE CODE OF ORDINANCES TO CORRECTLY REFERENCE THOSE POSITIONS THEREIN.

SUMMARY

WHEREAS, "Exhibit B" of Section 2-111(c) of the Code of Ordinances must be amended to move the positions of Code Enforcement Officer and Part-Time Code Enforcement Officer from the Executive Department to the Police Department;

WHEREAS, Section 2-112 of the Code of Ordinances must be amended to move the positions of Code Enforcement Officer and Part-Time Code Enforcement Officer from the supervision of the Mayor to the Police Chief;

WHEREAS, Section 2-113 of the Code of Ordinances must be amended to designate the City Enforcement Officer as the Code Enforcement Officer.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL FOR THE CITY OF GEORGETOWN, KENTUCKY, as follows:

SECTION ONE

Amends "Exhibit B" of Section 2-111(c) of the Code of Ordinances to move the positions of Code Enforcement Officer and Part-Time Code Enforcement Officer from the Executive Department to the Police Department.

SECTION TWO

Section 2-112 of the Code of Ordinances is amended to move the positions of Code Enforcement Officer and Part-Time Code Enforcement Officer from the supervision of the Mayor to the Police Chief.

SECTION THREE

Section 2-113 of the Code of Ordinances is amended to designate the City Enforcement Officer as the Code Enforcement Officer.

SECTION FOUR

If any section, subsection, sentence, clause, or phrase of this ordinance is held unconstitutional or otherwise invalid, such infirmities shall not affect the validity of the remaining portions of this ordinance.

SECTION FIVE

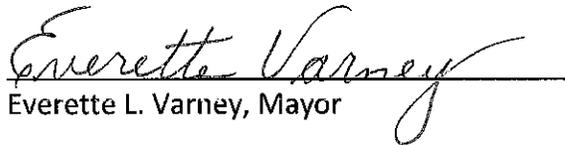
Any and all existing ordinances inconsistent with this ordinance are repealed.

This ordinance shall take effect after its passage and publication according to law.

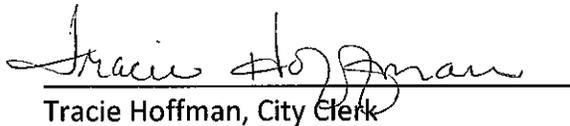
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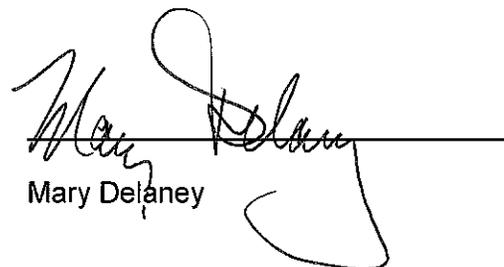
APPROVED:


Everette L. Varney, Mayor

ATTEST:


Tracie Hoffman, City Clerk

I, Mary Delaney, hereby certify I am an Attorney licensed to practice law in the Commonwealth of Kentucky. My office is located at 100 North Court Street, Georgetown, Kentucky 40324. I further certify the foregoing Summary of Ordinance 13-002, of the City of Georgetown, Kentucky, was prepared in accordance with the requirements of KRS 83A.060(9), and is a true and accurate summary of the contents of said Ordinance.


Mary Delaney