

ORDINANCE # 2021-06

AN ORDINANCE OF THE CITY OF GEORGETOWN, KENTUCKY, ADOPTING THE ANNUAL BUDGET FOR THE FISCAL PERIOD JULY 1, 2021, THROUGH JUNE 30, 2022, BY ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATION OF CITY GOVERNMENT

SUMMARY

SECTION ONE

Adopts, by incorporated Exhibit, the Fiscal Year 2021-2022 Budget of the City of Georgetown, Kentucky as follows:

Governmental Funds	Original Budget
Prior Year Revenues	\$ 1,860,916
Revenues:	
Municipal Taxation	2,697,900
Licenses and permits	23,641,650
Fines and forfeitures	127,500
Intergovernmental revenues	9,536,509
Charges for service	1,343,205
Other revenue	23,500
Other financing sources/transfers	<u>370,314</u>
Total City Revenues	\$ 37,740,578
Expenditures:	
General Government	1,725,325
City Council	177,779
City Clerk	270,197
Police	9,112,062
Public Works	4,009,664
Fire	7,192,337
Code Enforcement	413,644
Building Inspection	582,033
Dispatch/Telecommunications	2,299,132
Utilities	698,000
Community Services	2,902,720
Inter-Local	6,355,263
Capital Outlay	1,897,696
Debt Service	1,136,585
Transfers to other Funds	<u>710,687</u>
Total City Expenditures	\$ 39,483,124

Proprietary Funds	Original Budget
Prior Year Revenues	\$ 149,307
Revenues:	
Sanitation	2,165,000
Recycling	15,500
Cemetery	240,000
Intergovernmental revenue	291,488
Other revenue	6,000
Other financing sources/transfers	<u>590,373</u>
Total Proprietary Revenues	\$ 3,308,361
Expenditures:	
Sanitation	2,181,162
Recycling	290,791
Stormwater	489,531
Cemetery	<u>496,184</u>
Total Proprietary Expenditures	\$ 3,457,668

SECTION TWO

Authorizes the Mayor, except as provided in the Georgetown Purchasing Policy adopted in Municipal Order 11-028, to enter into any contracts or agreements necessary to fulfill the operation of City government within the allocations listed in this ordinance.

SECTION THREE

Provides that, if any section, subsection, sentence, clause, or phrase of this ordinance is for any reason held unconstitutional or otherwise invalid, such infirmities shall not affect the validity of the remaining portions of this ordinance.

SECTION FOUR

Provides that all ordinances or parts of ordinances in conflict with this ordinance are hereby repealed.

The full text of Ordinance 2021- 06 is available for examination in the City Clerk's office, 100 Court Street, Georgetown, KY, 40324 or at www.georgetownky.gov.

PUBLICLY INTRODUCED AND READ FIRST TIME: May 24, 2021

PUBLICLY READ SECOND TIME AND PASSED: June 14, 2021

CITY OF GEORGETOWN, KENTUCKY

APPROVED:

Tom Prather

Tom Prather (Jun 17, 2021 08:58 EDT)

Tom Prather, Mayor

ATTEST:

Tracie Hoffman

Tracie Hoffman (Jun 17, 2021 10:33 EDT)

Tracie Hoffman, City Clerk

I, Devon Golden, hereby certify I am an Attorney licensed to practice law in the Commonwealth of Kentucky, and my office is located at 100 Court Street, Georgetown, Kentucky, 40324. I further certify the foregoing Summary of Ordinance 2021-06 was prepared in accordance with the requirements of KRS 83A.060(9), and is a true and accurate summary of the contents of said Ordinance.

Devon Golden

Devon Golden, City Attorney

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SPONSORS: COUNCIL MEMBERS DAVID LUSBY AND CONNIE TACKETT

NOW THEREFORE, BE IT ORDAINED BY THE CITY OF GEORGETOWN, KENTUCKY, AS FOLLOWS:

SECTION ONE

The annual budget for the fiscal year beginning July 1, 2021 and ending June 30, 2022, is adopted as set forth in Exhibit 1 attached hereto and incorporated herein by reference.

SECTION TWO

Except as provided in the Georgetown Purchasing Policy adopted in Municipal Order 11-028, the Mayor is hereby authorized to enter into any contracts or agreements necessary to fulfill the operation of City government within the allocations listed in this ordinance.

SECTION THREE

If any section, subsection, sentence, clause, or phrase of this ordinance is for any reason held unconstitutional or otherwise invalid, such infirmities shall not affect the validity of the remaining portions of this ordinance.

SECTION FOUR

All ordinances or parts of ordinances in conflict with this ordinance are hereby repealed.

SECTION FIVE

This ordinance shall take effect after its passage and publication according to law.

PUBLICLY INTRODUCED AND READ FIRST TIME: May 24, 2021

PUBLICLY READ SECOND TIME AND PASSED: June 14, 2021

CITY OF GEORGETOWN, KENTUCKY
APPROVED:

Tom Prather

Tom Prather (Jun 17, 2021 08:38 EDT)

Tom Prather, Mayor

ATTEST:

Tracie Hoffman

Tracie Hoffman (Jun 17, 2021 10:33 EDT)

Tracie Hoffman, City Clerk











Budget Ordinance 2021-2022 1

Final Audit Report

2021-06-17

Created:	2021-06-16
By:	Tracie Hoffman (tracie.hoffman@georgetownky.gov)
Status:	Signed
Transaction ID:	CBJCHBCAABAAxh_BkIM1j3rLVnWMFKz4i5D4Fe89r5mA

"Budget Ordinance 2021-2022 1" History

-  Document created by Tracie Hoffman (tracie.hoffman@georgetownky.gov)
2021-06-16 - 7:21:05 PM GMT - IP address: 96.11.21.18
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Signature Date: 2021-06-17 - 12:38:59 PM GMT - Time Source: server- IP address: 96.11.21.18
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Signature Date: 2021-06-17 - 2:33:05 PM GMT - Time Source: server- IP address: 96.11.21.18
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2021-06-17 - 2:33:07 PM GMT
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2021-06-17 - 2:41:09 PM GMT - IP address: 174.210.225.193
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Signature Date: 2021-06-17 - 2:41:24 PM GMT - Time Source: server- IP address: 174.210.225.193
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