

**ORDINANCE # 2022-17**

**AN ORDINANCE OF THE CITY OF GEORGETOWN, KENTUCKY, ADOPTING THE ANNUAL BUDGET FOR THE FISCAL PERIOD JULY 1, 2022, THROUGH JUNE 30, 2023, BY ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATION OF CITY GOVERNMENT**

**SPONSORS: COUNCIL MEMBERS DAVID LUSBY AND CONNIE TACKETT**

**NOW THEREFORE, BE IT ORDAINED BY THE CITY OF GEORGETOWN, KENTUCKY, AS FOLLOWS:**

**SECTION ONE**

The annual budget for the fiscal year beginning July 1, 2022, and ending June 30, 2023, is adopted as set forth in Exhibit 1 attached hereto and incorporated herein by reference.

**SECTION TWO**

Except as provided in the Georgetown Purchasing Policy adopted in Municipal Order 11-028 and amended in Municipal Order 2022-17, the Mayor is hereby authorized to enter into any contracts or agreements necessary to fulfill the operation of City government within the allocations listed in this ordinance.

**SECTION THREE**

If any section, subsection, sentence, clause, or phrase of this ordinance is for any reason held unconstitutional or otherwise invalid, such infirmities shall not affect the validity of the remaining portions of this ordinance.

**SECTION FOUR**

All ordinances or parts of ordinances in conflict with this ordinance are hereby repealed.

**SECTION FIVE**

This ordinance shall take effect after its passage and publication according to law.

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PUBLICLY INTRODUCED AND READ FIRST TIME: May 23, 2022

PUBLICLY READ SECOND TIME AND PASSED: June 13, 2022

CITY OF GEORGETOWN, KENTUCKY  
APPROVED:

*Tom Prather*

Tom Prather (Jun 16, 2022 15:01 EDT)

Tom Prather, Mayor

ATTEST:

*Tracie Hoffman*

Tracie Hoffman (Jun 17, 2022 09:30 EDT)

Tracie Hoffman, City Clerk

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**SUMMARY**

**SECTION ONE**

Adopts, by incorporated Exhibit, the Fiscal Year 2022-2023 Budget of the City of Georgetown, Kentucky as follows:

<b>Governmental Funds</b>	<b>Original Budget</b>
Prior Year Revenues	\$ 20,247,021
Revenues:	
Municipal Taxation	2,875,000
Licenses and permits	24,837,011
Franchise Fees	1,932,000
Fines and forfeitures	102,400
Intergovernmental revenues	8,047,983
Charges for service	1,485,237
Other revenue	24,300
Other financing sources/transfers	<u>29,118,594</u>
Total City Revenues	\$ 68,422,525
Expenditures:	
General Government	2,014,100
City Council	183,806
City Clerk	297,235
Police	9,941,649
Public Works	5,158,058
Fire	9,076,069
Code Enforcement	394,761
Building Inspection	603,063
Dispatch/Telecommunications	2,592,879
Utilities	904,000
Community Services	3,481,223
Inter-Local	7,582,236
Capital Outlay	33,953,674
Debt Service	1,136,455
Transfers to other Funds	<u>11,193,521</u>
Total City Expenditures	\$ 88,512,729

<b>Proprietary Funds</b>	<b>Original Budget</b>
Revenues:	
Sanitation	2,200,000
Cemetery	230,000
Intergovernmental revenue	135,390
Other revenue	6,000
Other financing sources/transfers	<u>795,617</u>
 Total Proprietary Revenues	 \$ 3,367,007
 Expenditures:	
Sanitation	2,200,000
Stormwater	655,227
Cemetery	<u>511,780</u>
 Total Proprietary Expenditures	 \$ 3,367,007

## **SECTION TWO**

Authorizes the Mayor, except as provided in the Georgetown Purchasing Policy adopted in Municipal Order 11-028 and amended in Municipal Order 2022-17, to enter into any contracts or agreements necessary to fulfill the operation of City government within the allocations listed in this ordinance.

## **SECTION THREE**

Provides that, if any section, subsection, sentence, clause, or phrase of this ordinance is for any reason held unconstitutional or otherwise invalid, such infirmities shall not affect the validity of the remaining portions of this ordinance.

## **SECTION FOUR**

Provides that all ordinances or parts of ordinances in conflict with this ordinance are hereby repealed.

The full text of Ordinance 2022-17 is available for examination in the City Clerk's office, 100 Court Street, Georgetown, KY, 40324 or at [www.georgetownky.gov](http://www.georgetownky.gov).

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CITY OF GEORGETOWN, KENTUCKY  
APPROVED:

*Tom Prather*

Tom Prather (Jun 16, 2022 15:01 EDT)

Tom Prather, Mayor

ATTEST:

*Tracie Hoffman*

Tracie Hoffman (Jun 17, 2022 09:30 EDT)

Tracie Hoffman, City Clerk

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I, Devon Golden, hereby certify I am an Attorney licensed to practice law in the Commonwealth of Kentucky, and my office is located at 100 Court Street, Georgetown, Kentucky, 40324. I further certify the foregoing Summary of Ordinance 2022-17 was prepared in accordance with the requirements of KRS 83A.060(9), and is a true and accurate summary of the contents of said Ordinance.

*Devon Golden*

Devon Golden, City Attorney