

ORDINANCE # 2023-12

AN ORDINANCE OF THE CITY OF GEORGETOWN, KENTUCKY ADOPTING THE ANNUAL BUDGET FOR THE FISCAL PERIOD JULY 1, 2023, THROUGH JUNE 30, 2024, BY ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATION OF CITY GOVERNMENT.

SPONSORS: COUNCIL MEMBERS ALONZO ALLEN AND GREG HAMPTON

NOW THEREFORE, BE IT ORDAINED BY THE CITY OF GEORGETOWN, KENTUCKY AS FOLLOWS:

SECTION ONE

The annual budget for the fiscal year beginning July 1, 2023, and ending June 30, 2024, is adopted as set forth in Exhibit 1 attached hereto and incorporated herein by reference.

SECTION TWO

Except as provided in the Georgetown Purchasing Policy adopted in Municipal Order 11-028 and amended in Municipal Order 2022-17, the Mayor is hereby authorized to enter into any contracts or agreements necessary to fulfill the operation of City government within the allocations listed in this ordinance.

SECTION THREE

If any section, subsection, sentence, clause, or phrase of this ordinance is for any reason held unconstitutional or otherwise invalid, such infirmities shall not affect the validity of the remaining portions of this ordinance.

SECTION FOUR

All ordinances or parts of ordinances in conflict with this ordinance are hereby repealed.

SECTION FIVE

This ordinance shall take effect after its passage and publication according to law.

PUBLICLY INTRODUCED AND READ FIRST TIME: May 25, 2023_

PUBLICLY READ SECOND TIME AND PASSED: June 12, 2023

CITY OF GEORGETOWN, KENTUCKY

APPROVED:

Burney Jenkins

Burney Jenkins (Jun 14, 2023 10:44 EDT)

Burney Jenkins, Mayor

ATTEST:

Tracie Hoffman

Tracie Hoffman (Jun 14, 2023 10:57 EDT)

Tracie Hoffman, City Clerk

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SUMMARY

SECTION ONE

Adopts, by incorporated Exhibit, the Fiscal Year 2023-2024 Budget of the City of Georgetown, Kentucky as follows:

Governmental Funds	Original Budget
Prior Year Revenues	\$ 12,882,708
Revenues:	
Municipal Taxation	3,252,000
Licenses and permits	27,023,216
Franchise Fees	2,195,000
Fines and forfeitures	154,500
Intergovernmental revenues	16,690,906
Charges for service	1,705,381
Other revenue	6,000
Other financing sources/transfers	<u>10,679,770</u>
Total City Revenues	\$ 61,706,773
Expenditures:	
General Government	2,314,493
City Council	149,538
City Clerk	325,255
Police	11,275,540
Public Works	4,266,345
Fire	8,586,893
Code Enforcement	417,469
Building Inspection	639,201
Dispatch/Telecommunications	3,357,041
Utilities	840,000
Community Services	1,197,475
Inter-Local	6,804,058
Self-Insured Medical Plan Expenses	4,003,100
Capital Outlay	28,108,256
Debt Service	1,149,193
Transfers to other Funds	<u>1,155,624</u>
Total City Expenditures	\$ 74,589,481

Proprietary Funds	Original Budget
Revenues:	
Sanitation	2,604,000
Cemetery	246,000
Intergovernmental revenue	135,510
Other revenue	5,000
Other financing sources/transfers	<u>1,078,139</u>
Total Proprietary Revenues	\$ 4,068,649
Expenditures:	
Sanitation	2,604,000
Stormwater	952,629
Cemetery	<u>512,020</u>
Total Proprietary Expenditures	\$ 4,068,649

SECTION TWO

Authorizes the Mayor, except as provided in the Georgetown Purchasing Policy adopted in Municipal Order 11-028 and amended in Municipal Order 2022-17, to enter into any contracts or agreements necessary to fulfill the operation of City government within the allocations listed in this ordinance.

SECTION THREE

Provides that, if any section, subsection, sentence, clause, or phrase of this ordinance is for any reason held unconstitutional or otherwise invalid, such infirmities shall not affect the validity of the remaining portions of this ordinance.

SECTION FOUR

Provides that all ordinances or parts of ordinances in conflict with this ordinance are hereby repealed.

The full text of Ordinance 2023-12 is available for examination in the City Clerk's office, 629 N. Broadway, Georgetown, KY 40324 or at www.georgetownky.gov.

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PUBLICLY READ SECOND TIME AND PASSED: June 12, 2023

CITY OF GEORGETOWN, KENTUCKY

APPROVED:

Burney Jenkins

Burney Jenkins (Jun 14, 2023 10:44 EDT)

Burney Jenkins, Mayor

ATTEST:

Tracie Hoffman

Tracie Hoffman (Jun 14, 2023 10:57 EDT)

Tracie Hoffman, City Clerk

I, Devon Golden, hereby certify I am an Attorney licensed to practice law in the Commonwealth of Kentucky, and my office is located at 117 N. Water Street, Georgetown, Kentucky 40324. I further certify the foregoing Summary of Ordinance 2023-12 was prepared in accordance with the requirements of KRS 83A.060(9) and is a true and accurate summary of the contents of said Ordinance.

Devon Golden

Devon Golden, City Attorney