

ORDINANCE # 16-005

AN ORDINANCE OF THE CITY OF GEORGETOWN, KENTUCKY, ADOPTING THE ANNUAL BUDGET FOR THE FISCAL PERIOD JULY 1, 2016, THROUGH JUNE 30, 2017, BY ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATION OF CITY GOVERNMENT

SUMMARY

SECTION ONE

Adopts, by incorporated Exhibit, the Fiscal Year 2016-2017 Budget of the City of Georgetown, Kentucky as follows:

Governmental Funds	Original Budget
Prior Year Revenues	\$ 1,705,820
Revenues:	
Municipal Taxation	2,072,600
Licenses and permits	17,111,850
Fines and forfeitures	81,000
Intergovernmental revenues	4,542,756
Charges for service	153,242
Other revenue	24,680
Other financing sources/transfers	<u>65,745</u>
Total City Revenues	24,051,873
Expenditures:	
General Government	1,276,290
City Council	185,165
City Clerk	240,991
Police	5,826,148
Public Works	1,943,047
Fire	5,299,265
Code Enforcement	85,108
Building Inspection	495,512
Dispatch/Telecommunications	1,488,410
Utilities	554,500
Community Services/Inter-Local	4,874,263
Capital Outlay	1,915,971
Debt Service	1,027,693
Transfers to other Funds	<u>526,749</u>
Total City Expenditures	25,739,112

Proprietary Funds	Original Budget
Prior Year Revenues	\$ 344,467
Revenues:	
Sanitation	1,918,000
Recycling	165,467
Cemetery	263,022
Other revenue	6,300
Other financing sources/transfers	<u>461,004</u>
 Total Proprietary Revenues	 2,813,793
 Expenditures:	
Sanitation	1,642,235
Recycling	305,933
Stormwater	397,983
Landfill	204,000
Cemetery	<u>332,044</u>
 Total Proprietary Expenditures	 2,882,195

SECTION TWO

Authorizes the Mayor, except as provided in the Georgetown Purchasing Policy adopted in Municipal Order 11-028, to enter into any contracts or agreements necessary to fulfill the operation of City government within the allocations listed in this ordinance.

SECTION THREE

Provides that, if any section, subsection, sentence, clause, or phrase of this ordinance is for any reason held unconstitutional or otherwise invalid, such infirmities shall not affect the validity of the remaining portions of this ordinance.

SECTION FOUR

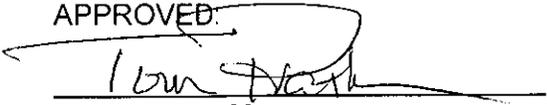
Provides that all ordinances or parts of ordinances in conflict with this ordinance are hereby repealed.

The full text of Ordinance 16-005 is available for examination in the City Clerk's office, 100 Court Street, Georgetown, KY, 40324 or at www.georgetownky.gov.

PUBLICLY INTRODUCED AND READ FIRST TIME: May 23, 2016

PUBLICLY READ SECOND TIME AND PASSED: June 13, 2016

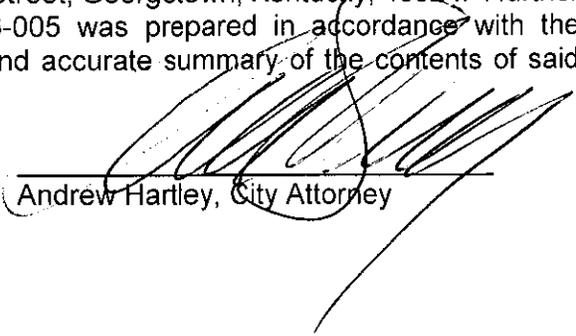
CITY OF GEORGETOWN, KENTUCKY
APPROVED:


Tom Prather, Mayor

ATTEST:

Tracie Hoffman, City Clerk

I, Andrew Hartley, hereby certify I am an Attorney licensed to practice law in the Commonwealth of Kentucky, and my office is located at 100 Court Street, Georgetown, Kentucky, 40324. I further certify the foregoing Summary of Ordinance 16-005 was prepared in accordance with the requirements of KRS 83A.060(9), and is a true and accurate summary of the contents of said Ordinance.


Andrew Hartley, City Attorney

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SPONSORS: COUNCIL MEMBERS DAVID LUSBY AND CONNIE TACKETT

NOW THEREFORE, BE IT ORDAINED BY THE CITY OF GEORGETOWN, KENTUCKY, AS FOLLOWS:

SECTION ONE

The annual budget for the fiscal year beginning July 1, 2016 and ending June 30, 2017, is adopted as set forth in Exhibit 1 attached hereto and incorporated herein by reference.

SECTION TWO

Except as provided in the Georgetown Purchasing Policy adopted in Municipal Order 11-028, the Mayor is hereby authorized to enter into any contracts or agreements necessary to fulfill the operation of City government within the allocations listed in this ordinance.

SECTION THREE

If any section, subsection, sentence, clause, or phrase of this ordinance is for any reason held unconstitutional or otherwise invalid, such infirmities shall not affect the validity of the remaining portions of this ordinance.

SECTION FOUR

All ordinances or parts of ordinances in conflict with this ordinance are hereby repealed.

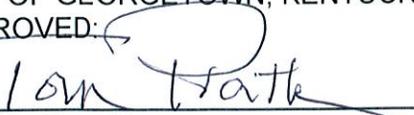
SECTION FIVE

This ordinance shall take effect after its passage and publication according to law.

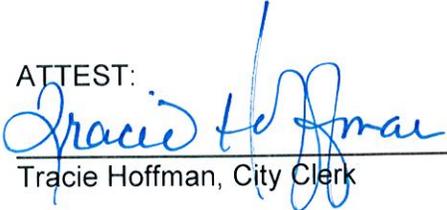
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Tom Prather, Mayor

ATTEST:


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