

ORDINANCE # 18-012

AN ORDINANCE OF THE CITY OF GEORGETOWN, KENTUCKY, ADOPTING THE ANNUAL BUDGET FOR THE FISCAL PERIOD JULY 1, 2018, THROUGH JUNE 30, 2019, BY ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATION OF CITY GOVERNMENT

SUMMARY

SECTION ONE

Adopts, by incorporated Exhibit, the Fiscal Year 2018-2019 Budget of the City of Georgetown, Kentucky as follows:

Governmental Funds	Original Budget
Prior Year Revenues	\$ 9,560,754
Revenues:	
Municipal Taxation	2,270,000
Licenses and permits	21,747,500
Fines and forfeitures	94,000
Intergovernmental revenues	14,638,355
Charges for service	193,082
Other revenue	31,700
Other financing sources/transfers	<u>9,424,445</u>
Total City Revenues	48,399,082
Expenditures:	
General Government	1,520,600
City Council	194,237
City Clerk	266,313
Police	6,793,653
Public Works	2,408,817
Fire	5,599,734
Code Enforcement	226,311
Building Inspection	501,636
Dispatch/Telecommunications	1,680,277
Utilities	708,400
Community Services/Inter-Local	5,768,328
Capital Outlay	20,925,848
Debt Service	1,046,965
Transfers to other Funds	<u>10,318,717</u>
Total City Expenditures	57,959,836

Proprietary Funds	Original Budget
Prior Year Revenues	\$ 274,579
Revenues:	
Sanitation	2,050,000
Recycling	33,000
Cemetery	210,000
Intergovernmental revenue	417,912
Other revenue	6,000
Other financing sources/transfers	<u>894,272</u>
 Total Proprietary Revenues	 3,611,184
 Expenditures:	
Sanitation	2,022,283
Recycling	502,092
Stormwater	719,156
Landfill	76,000
Cemetery	<u>566,232</u>
 Total Proprietary Expenditures	 3,885,763

SECTION TWO

Authorizes the Mayor, except as provided in the Georgetown Purchasing Policy adopted in Municipal Order 11-028, to enter into any contracts or agreements necessary to fulfill the operation of City government within the allocations listed in this ordinance.

SECTION THREE

Provides that, if any section, subsection, sentence, clause, or phrase of this ordinance is for any reason held unconstitutional or otherwise invalid, such infirmities shall not affect the validity of the remaining portions of this ordinance.

SECTION FOUR

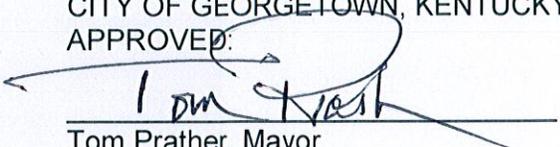
Provides that all ordinances or parts of ordinances in conflict with this ordinance are hereby repealed.

The full text of Ordinance 18-012 is available for examination in the City Clerk's office, 100 Court Street, Georgetown, KY, 40324 or at www.georgetownky.gov.

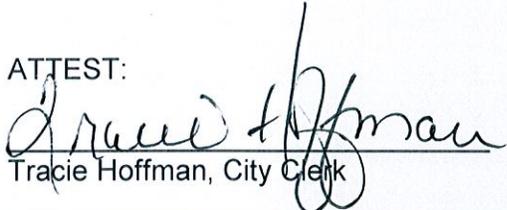
PUBLICLY INTRODUCED AND READ FIRST TIME: June 4, 2018_

PUBLICLY READ SECOND TIME AND PASSED: June 11, 2018

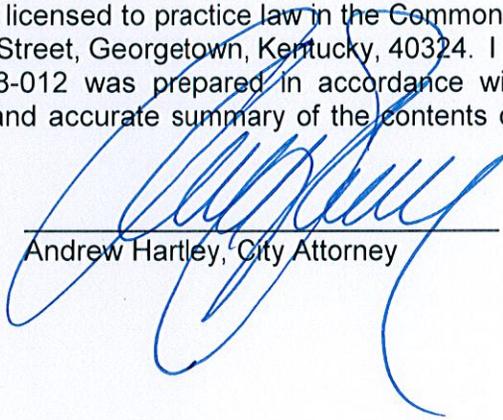
CITY OF GEORGETOWN, KENTUCKY
APPROVED:


Tom Prather, Mayor

ATTEST:


Tracie Hoffman, City Clerk

I, Andrew Hartley, hereby certify I am an Attorney licensed to practice law in the Commonwealth of Kentucky, and my office is located at 100 Court Street, Georgetown, Kentucky, 40324. I further certify the foregoing Summary of Ordinance 18-012 was prepared in accordance with the requirements of KRS 83A.060(9), and is a true and accurate summary of the contents of said Ordinance.


Andrew Hartley, City Attorney

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SPONSORS: COUNCIL MEMBERS DAVID LUSBY AND CONNIE TACKETT

NOW THEREFORE, BE IT ORDAINED BY THE CITY OF GEORGETOWN, KENTUCKY, AS FOLLOWS:

SECTION ONE

The annual budget for the fiscal year beginning July 1, 2018 and ending June 30, 2019, is adopted as set forth in Exhibit 1 attached hereto and incorporated herein by reference.

SECTION TWO

Except as provided in the Georgetown Purchasing Policy adopted in Municipal Order 11-028, the Mayor is hereby authorized to enter into any contracts or agreements necessary to fulfill the operation of City government within the allocations listed in this ordinance.

SECTION THREE

If any section, subsection, sentence, clause, or phrase of this ordinance is for any reason held unconstitutional or otherwise invalid, such infirmities shall not affect the validity of the remaining portions of this ordinance.

SECTION FOUR

All ordinances or parts of ordinances in conflict with this ordinance are hereby repealed.

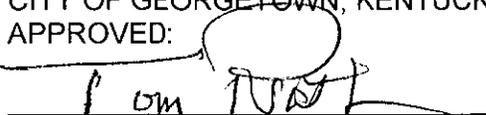
SECTION FIVE

This ordinance shall take effect after its passage and publication according to law.

PUBLICLY INTRODUCED AND READ FIRST TIME: June 4, 2018_

PUBLICLY READ SECOND TIME AND PASSED: June 11, 2018

CITY OF GEORGETOWN, KENTUCKY
APPROVED:


Tom Prather, Mayor

ATTEST:


Tracie Hoffman, City Clerk